



SIGMAVER

Municipio de Ixtaczoquitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,410,000.00	\$16,248.01	\$7,426,248.01	\$1,163,153.74	\$1,163,153.74	\$6,263,094.27
Sindicatura	\$16,732,688.82	\$-68,929.17	\$16,663,759.65	\$5,121,685.98	\$5,121,685.98	\$11,542,073.67
Regiduría	\$12,143,188.90	-	\$12,143,188.90	\$2,942,049.25	\$2,942,049.25	\$9,201,139.65
Secretaría del ayuntamiento	\$6,921,941.55	\$11,000.00	\$6,932,941.55	\$1,708,293.24	\$1,708,293.24	\$5,224,648.31
Organo de Control Interno	\$1,047,652.74	\$3,890.80	\$1,051,543.54	\$504,567.94	\$504,567.94	\$546,975.60
Organos Auxiliares	\$3,423,429.14	-	\$3,423,429.14	\$932,283.84	\$932,283.84	\$2,491,145.30
Presidente Municipal	\$29,457,092.25	\$4,392,360.52	\$33,849,452.77	\$12,642,398.10	\$12,642,398.10	\$21,207,054.67
Desarrollo Económico	\$30,269,361.21	\$170,394.71	\$30,439,755.92	\$5,012,740.59	\$5,012,740.59	\$25,427,015.33
Desarrollo social	\$34,706,883.74	\$1,405,761.36	\$36,112,645.10	\$8,463,175.62	\$8,463,175.62	\$27,649,469.48
Instituto Municipal de la Mujer	\$718,838.32	-	\$718,838.32	\$62,800.96	\$62,800.96	\$656,037.36
Dirección de Obras Públicas	\$241,188,519.74	\$52,617,693.53	\$293,806,213.27	\$48,075,553.04	\$48,075,553.04	\$245,730,660.23
Policía Municipal Preventiva	\$56,548,216.30	\$-49,947,750.66	\$6,600,465.64	\$361,360.37	\$361,360.37	\$6,239,105.27
Tesorería	\$57,562,353.10	\$4,233,719.84	\$61,796,072.94	\$19,642,299.35	\$19,642,299.35	\$42,153,773.59
Total del Gasto	\$498,130,165.81	\$12,834,388.94	\$510,964,554.75	\$106,632,362.02	\$106,632,362.02	\$404,332,192.73

